

Key figures

Group Income Statement in CHF million		2016	% of income	2015	% of income	2014	% of income
Operating income		440.3	100.0	418.9	100.0	451.9	100.0
	Exhibitions	332.9	75.6	296.5	70.8	332.4	73.6
	Venues	41.9	9.5	43.9	10.5	43.0	9.5
	Live Marketing Solutions	65.5	14.9	78.5	18.7	76.5	16.9
EBITDA		89.0	20.2	85.3	20.4	87.6	19.4
EBIT		41.6	9.5	40.1	9.6	42.8	9.5
Group profit		34.3	7.8	30.9	7.4	33.8	7.5
Group Balance Sheet in CHF million		31.12.2016	% / of total assets	31.12.2015	% / of total assets	31.12.2014	% / of total assets
Current assets		356.9	39.0	322.0	35.2	257.7	29.4
Non-current assets		559.1	61.0	592.3	64.8	619.9	70.6
Assets		916.0	100.0	914.3	100.0	877.6	100.0
Liabilities		477.1	52.1	506.4	55.4	496.3	56.6
Shareholders' equity		438.9	47.9	407.9	44.6	381.3	43.4
Equity and Liabilities		916.0	100.0	914.3	100.0	877.6	100.0
Net debt in CHF million		2016		2015		2014	
31.12.		69.1		91.9		155.3	
Share prices and proposed dividend in CHF		2016		2015		2014	
Share price 31.12.		69.10		62.50		64.80	
Proposed dividend per share		0.50		0.50		0.50	